

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
10280 Airport GO Bonds		
100248 Mini-Take Land Acquisition GO - 04/05	0	500,000
Airport GO Bonds Appro Total	0	500,000
10589 Airport Projects - GO Bonds		
100209 T-Hangar Exterior Painting - GO - 04/05	0	150,000
100290 Executive Terminal Rehabilitation - GO 04/05	0	1,350,000
Airport Projects - GO Bonds Appro Total	0	1,500,000
Capital Projects Fund Group Total	0	2,000,000
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	6	1,206,232
100020 Maintenance	10	1,509,634
100030 Operations	7	947,600
Airport Operations Appro Total	23	3,663,466
Enterprise Fund Group Total	23	3,663,466
AGENCY APPROPRIATION TOTAL	23	5,663,466

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FISCAL 2004/2005 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
10280 Airport GO Bonds		
100248 Mini-Take Land Acquisition GO - 04/05		500,000
Airport GO Bonds Appro Total		<u>500,000</u>
10589 Airport Projects - GO Bonds		
100209 T-Hangar Exterior Painting - GO - 04/05		150,000
100290 Executive Terminal Rehabilitation - GO 04/05		1,350,000
Airport Projects - GO Bonds Appro Total		<u>1,500,000</u>
Capital Projects Fund Group Total		<u><u>2,000,000</u></u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		3,663,466
Airport Operations Appro Total		<u>3,663,466</u>
Enterprise Fund Group Total		<u>3,663,466</u>
AGENCY REVENUE TOTAL		<u><u>5,663,466</u></u>